

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Madison County Period: 2003

Total Approved: \$69,125.00

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	21.150	
Total 911 calls handled by the PSAP	3,210	
Total wireless 911 calls handled by the PSAP	1.586	

Percentage of wireless to total calls :7.50%

Percentage of wireless to 9-1-1 calls :49.41%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Magic system	\$ 26,033.00	
Four TIU cards	\$ 7,200.00	
Total dedicated wireless Equipment :	\$ 33,233.00	

Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: 1,586 or 21,150 X = \$ 0.00

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Trunk installation	\$ 1,860.00	
Trunk monthly	\$ 4,032.00	
Total LEC Costs :	\$ 5,892.00	

Personnel Costs:

Description	Estimated	Actual
Full time salaries and benefits	\$ 174,649.00	
Part time salaries and overtime	\$ 5,000.00	
Training costs	\$ 5,500.00	
Total Shared Equipment for Formula:	\$ 185,149.00	

Estimated: 1,586 or 21,150 10.42% X \$ 185,149.00 = \$ 30,000.00
Increased to minimum percentage Increased to minimum amount

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		